



# Polk County Fire District No.1 Annual Review

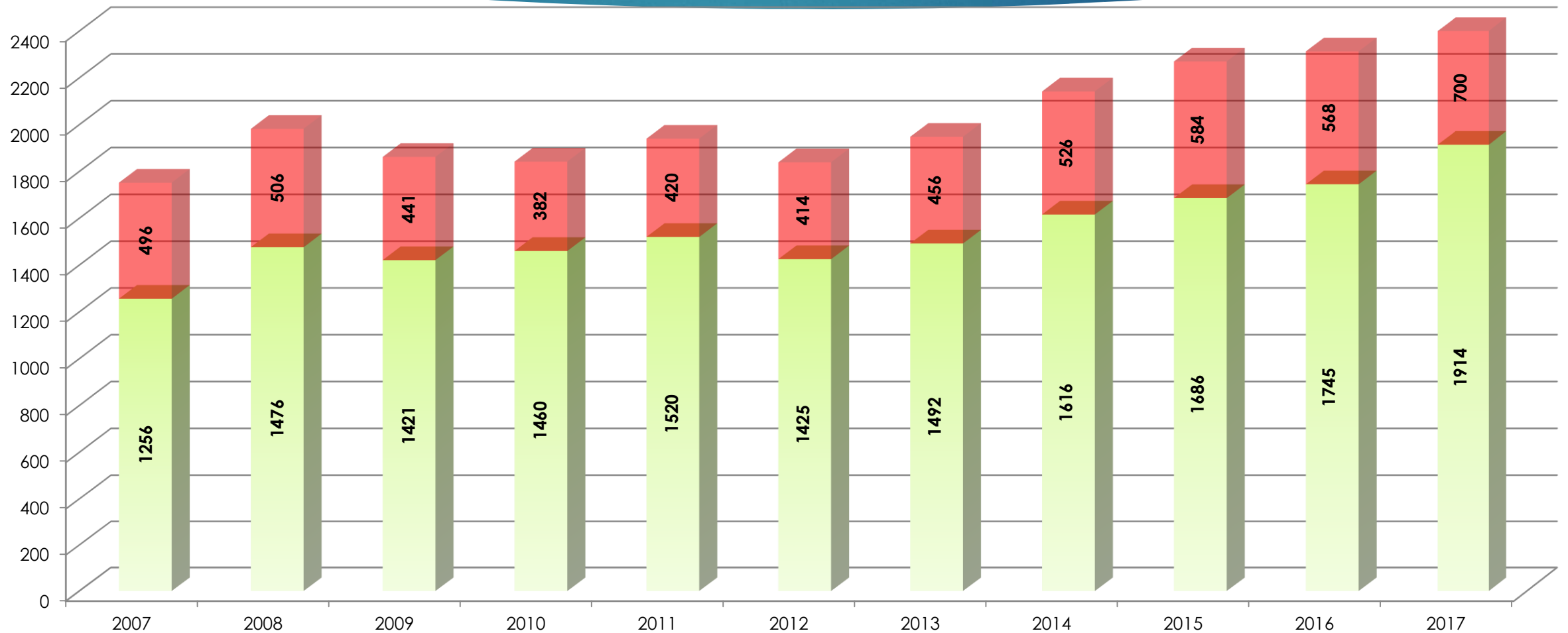
A REVIEW OF 2017 AND PREVIEW OF 2018

# Annual Review

- ▶ 2017 Statistics
- ▶ Review of 2017
  - ▶ Challenges
  - ▶ Opportunities
- ▶ Preview of 2018
  - ▶ Challenges
  - ▶ Opportunities

# 2017 Statistics – Call Volume

■ Medical Calls ■ Other Calls



# 2017 Statistics –Personnel

## 2016

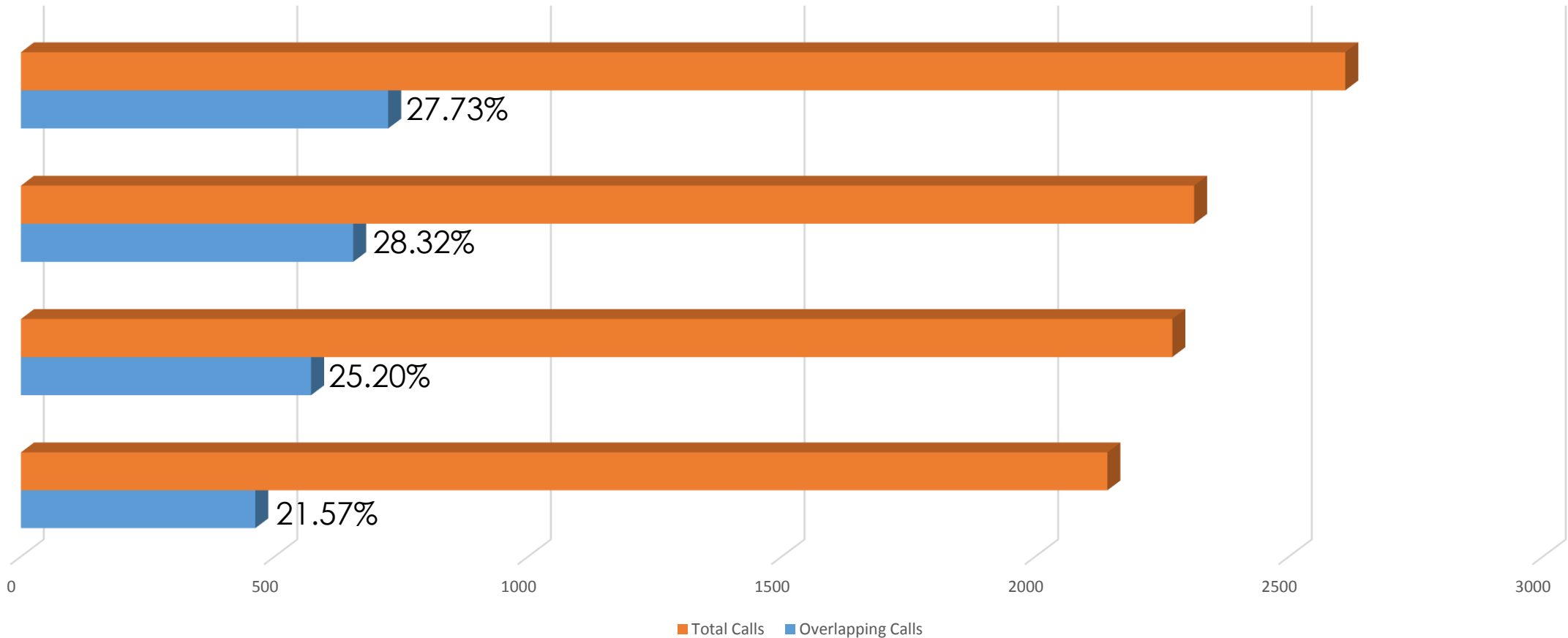
- ▶ 7,177 Hours Training
- ▶ 3,012 Total Attendance
  
- ▶ 7,306 Hours on Calls
  
- ▶ 2,253 Home Responses
- ▶ 44 Different Responders
- ▶ Avg 51 Responses/Volunteer

## 2017

- ▶ 7,574 Hours Training
- ▶ 2,884 Total Attendance
  
- ▶ 8,646 Hours on Calls
  
- ▶ 2,246 Home Responses
- ▶ 43 Different Responders
- ▶ Avg 52 Responses/Volunteer

# 2017 Statistics – Overlapping Calls

Number of Overlapping Calls per Year



# 2017 Statistics – Turnout Times

Apparatus	Goal Time	Compliance Goal	2014	2015	2016	2017
M-91	1:30	80%	48%	53%	58%	80%
M-92	1:30	80%	27%	32%	29%	64%
E-92	2:00	80%	47%	41%	41%	56%
R-91	8:15	70%	80%	75%	75%	81%
L-91	8:15	70%	37%	80%	70%	83%
E-41	8:15	70%	N/A	N/A	N/A	N/A
E-71	8:15	70%	89%	63%	63%	88%
E-81	8:15	70%	86%	67%	75%	20%

# 2017 Statistics – EMS Responses

Calls within the City Limits of Monmouth and Independence						
Apparatus	Goal Time	Compliance Goal	2014	2015	2016	2017
M-91	8:00	90%	91%	91%	87%	91%
M-92	8:00	90%	80%	83%	87%	92%
M-93	8:00	90%	67%	50%	60%	100%
<b>Cumulative</b>			<b>90%</b>	<b>89%</b>	<b>87%</b>	<b>91%</b>

Personnel on Scene of EMS Call Anywhere in District Within 15 Minutes						
			2014	2015	2016	2017
<b>Compliance Goal 95%</b>			<b>94%</b>	<b>95%</b>	<b>93%</b>	<b>98%</b>

# 2017 Statistics – EMS Responses (cont)

All Calls within District						
Apparatus	Goal Time	Compliance Goal	2014	2015	2016	2017
M-91	30:00	99%	99%	100%	99%	100%
M-92	30:00	99%	99%	100%	100%	100%
M-93	30:00	99%	100%	100%	100%	100%
<b>Cumulative</b>			<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

EMS Calls Handled by Mutual Aid						
			2014	2015	2016	2017
<b>Compliance Goal &lt; 2%</b>			<b>1%</b>	<b>1%</b>	<b>3%</b>	<b>3%</b>



# 2017 Statistics – Structure Fire Effective Force

	2014	2015	2016	2017
<b>Structure Fires In Town</b>	10	6	9	16
<b>Compliance with Initial Attack in Town</b>	70%	75%	44%	69%

	2014	2015	2016	2017
<b>Structure Fires out of Town</b>	3	5	7	3
<b>Compliance with Initial Attack out of Town</b>	66%	80%	57%	100%

	2014	2015	2016	2017
<b>Compliance with Full Effective Force</b>	100%	20%	54%	82%

# 2017 Compliance with Standard of Cover

▶ Turnout times	2016	2017	▶ Calls within city limits in 8:00	2016	2017
▶ M-91	✗	✓	▶ M-91	✗	✓
▶ M-92	✗	✗	▶ M-92	✗	✓
▶ E-92	✗	✗	▶ M-93	✗	✓
▶ R-91	✓	✓	▶ EMS help on scene in 15:00 anywhere	✗	✓
▶ L-91	✓	✓	▶ All calls in 30:00 anywhere in Dist.	✓	✓
▶ E-71	✗	✓	▶ EMS calls handled by mutual aid	✗	✗
▶ E-81	✓	✗	▶ Structure Fires		
			▶ Initial effective force in town	✗	✗
			▶ Initial effective force out of town	✗	✓
			▶ Full effective force anywhere in Dist.	✗	✓

# Review of 2017 - Challenges

- ▶ Dramatically increased call volume
- ▶ Went a lot of the year with only two medics
- ▶ More hurtles opening 40
- ▶ Fewer documented drills
- ▶ Still have no Fire Marshal
- ▶ Did not consistently complete routine business inspections
- ▶ Lost another firefighter to Salem Fire (after losing 2 in 2016)

# Review of 2017 - Accomplishments

- ▶ Graduated two recruits from 40 and got driver's training complete
- ▶ Put volunteers through EMT-B class
- ▶ Got several new very committed volunteers at Station 90
- ▶ Put MDT's in some 2<sup>nd</sup> out apparatus
- ▶ Hired a new Firefighter/Paramedic
- ▶ Promoted a career Shift Captain
- ▶ Promoted four volunteer Lieutenants
- ▶ Created a "training scorecard"
- ▶ Developed a training calendar for the entire year
- ▶ Completed safety consultations

# Review of 2017 – Accomplishments

- ▶ Improved Safety Committee compliance
- ▶ Deployed on three conflagrations
- ▶ Surplussed lots of equipment
- ▶ Expanded the workout facilities
- ▶ Updated equipment reserve plan
- ▶ Completed a Priority Planning Session
- ▶ Standards of Cover Complete
- ▶ Improved on almost every metric measured in the SOC

# Preview of 2018 - Challenges

- ▶ Salem Fire is continuing to hire
- ▶ Increasing call volume
- ▶ A decision regarding the levy will need to be made
- ▶ Space upstairs
- ▶ Rural recruitment

# Preview of 2018 - Opportunities

- ▶ Have a practical thinking workforce
- ▶ Have a road map of recommendations from the SOC
- ▶ Deciding on the levy
- ▶ Revenue from increased ambulance transports
- ▶ Revenue from conflagrations
- ▶ Cooperation with administrative services
- ▶ Laudahl Fund
- ▶ Improving service to Buena Vista

Thank you

QUESTIONS